

AGENDA ITEM 1 F
Consent Item

MEMORANDUM

DATE: February 1, 2018
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: Fare Boxes Capital Improvement Plan Project

REQUESTED ACTION:
BY MOTION,

Adopt Capital Improvement Plan Project, 18-07 for Fare Boxes

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) utilizes fare boxes to collect cash and scrip from passengers. The current manufacturer is no longer supporting the existing fare boxes.

DISCUSSION

El Dorado Transit currently uses fare boxes that were manufactured by Main Fare Box, and have been used for more than twenty (20) years. The company is no longer manufacturing fare boxes and no longer supports the boxes that are currently used.

It is the intent of CIP 18-07 to purchase and install new fare boxes.

FISCAL IMPACT

<i>COST SUMMARY (ESTIMATE)</i>	<u>Proposed Budget</u>
Fare Boxes	\$61,358
Contingency 10%	<u>\$ 6,136</u>
<i>Total Project Cost</i>	<u>\$67,494</u>

FUNDING SOURCES

State Transit Assistance (STA)	<u>\$67,494</u>
<i>Total Revenue</i>	<u>\$67,494</u>

Fare Boxes

Project No. 18-07

The El Dorado County Transit Authority (El Dorado Transit) utilizes fare boxes to collect cash and scrip from passengers. The current manufacturer is no longer supporting the existing fare boxes that have been used for more than twenty (20) years.

This capital project will allow for the purchase of new fare boxes and floor stands.

COST SUMMARY (ESTIMATE)

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